

UNION TOWNSHIP
2006 PRELIMINARY BUDGET
LIQUID FUEL FUND

	REVENUE CATEGORY	2002 ACTUAL	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 ACTUAL Thru 8/31	2005 Projected Thru 12/31	2006 BUDGET Estimated	2006 BUDGET Approved
Acct. No.									
35.355.020	Liquid Fuels							\$ 130,000	
35.341.100	Interest							\$ 2,000	
	Total	\$-	\$-	\$-	\$-	\$-	\$-	\$ 132,000	\$-

	EXPENSE CATEGORY	2002 ACTUAL	2003 ACTUAL	2004 ACTUAL	2005 BUDGET	2005 ACTUAL Thru 8/31	2005 Projected Thru 12/31	2006 BUDGET Estimated	2006 BUDGET Approved
Acct. No.									
35.432.245	Winter Materials							\$ 53,000	
35.438.245	Street Materials							\$ 60,000	
35.438.740	Vehicle Payment							\$ 14,000	
35.438.750	Snow Plow							\$ 5,000	
	Total	\$-	\$-	\$-	\$-	\$-	\$-	\$ 132,000	\$-