UNION TOWNSHIP
2006 PRELIMINARY BUDGET

UNION TOWNSHIP
FUND 01 — 2006 DRAFT BUDGET DOCUMENTS
SUMMARY OF REVENUE AND EXPENSE CATEGORIES

		Actual	Budget	Projected	Estimated					Actual	Budget	Projected	Estimated	
	REVENUES	2004	2005	2005	2006	Diff	XXX		EXPENSES	2004	2005	2005	2006	Diff
Projected Unreserved (					$ -									
01.301	Real Estate Ta	$ 383,114	$ 389,000	$ 384,000	$ 384,000	-1.3%		01.400	GI Govt-Admin	$ 165,043	$ 184,150	$ 218,535	$ 221,870	20.5%
01.310	Act 511 Taxes	$ 502,347	$ 492,700	$ 499,566	$ 493,000	0.1%		01.410	Police Dept	$ 559,689	$ 497,615	$ 319,206	$ 2,500	-99.5%
01.321	Licnse/Permits	$ 70,573	$ 77,650	$ 66,745	$ 66,750	-14.0%		01.411	Fire Dept	$ 89,990	$ 94,050	$ 98,766	$ 96,650	2.8%
01.331	Fines/Forfeits	$ 47,581	$ 50,000	$ 26,709	$ 5,000	-90.0%		01.414	Planning/Health	$ 5,216	$ 23,500	$ 26,705	$ 40,800	73.6%
01.341	Interest/Rents	$ 1,730	$ 2,500	$ 2,000	$ 2,000	-20.0%		01.430	Public Works	$ 300,545	$ 398,500	$ 286,726	$ 494,682	24.1%
01.355	Intergovemtl	$ 68,028	$ 72,850	$ 85,962	$ 68,350	-6.2%		01.450	Recreation	$ 17,732	$ 5,000	$ 4,973	$ 5,100	2.0%
01.362	Dept. Earnings	$ 144,051	$ 159,700	$ 102,780	$ 98,625	-38.2%		01.480	Misc. Expense	$ 47,282	$ 45,755	$ 38,675	$ 23,675	-48.3%
01.364	Misc. Revenue	$ 22,428	$ 2,000	$ 600	$ 600	-70.0%		01.485	Insurance	$ 84,603	$ 65,000	$ 102,368	$ 66,500	2.3%
01.391	Interfund Trans	$ 71,678	$ 139,670	$ 72,331	$ 16,000	-88.5%		01.487	Emply Benefits	$ 92,168	$ 72,500	$ 80,065	$ 61,050	-15.8%
								01.495	Other Liabilities	$ -	$ -	$ 92,750	$ 121,498	#DIV/0!
	TOTAL	$ 1,321,966	$ 1,386,070	$ 1,240,693	$ 1,134,325	-18.2%			TOTAL	$ 1,362,268	$ 1,386,070	$ 1,268,768	$ 1,134,325	-8.5%

Period Ending	Beginning Balance	Total Revenue	Total Expenditures	Ending Balance
12/31/2004	$ 19,478	$ 1,321,966	$ (1,362,268)	$ (20,824)
12/31/2005	$ (20,824)	$ 1,240,693	$ (1,268,768)	$ (48,899)
12/31/2006	$ (47,512)	$ 1,134,325	$ (1,134,325)	$ (47,512)

Last Updated: 11/29/2005