

UNION TOWNSHIP  
2008 PRELIMINARY BUDGET  
LIQUID FUEL FUND

		2004	2005	2006	2007	2008
	REVENUE CATEGORY	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET
Acct. No.						Projected
	<b>Beginning Balance:</b>			\$ 65,207	\$ 28,969	\$ 10,993.00
35.355.020	Liquid Fuels			\$ 133,476	\$ 135,550	\$ 149,500
35.341.100	Interest			\$ 4,881	\$ 3,791	\$ 4,000
	Turn-Back			\$ 11,064	\$ -	\$ 4,000
	<b>Total</b>	\$-	\$-	\$ 214,628	\$ 168,310	\$ 168,493

		2004	2005	2006	2007	2008
	EXPENSE CATEGORY	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET
Acct. No.						Proposed
35.432.245	Winter Materials			\$ 338	\$ -	\$ -
35.438.245	Street Materials			\$ 171,447	\$ -	\$ -
35.439.740	Paving Project			\$ -	\$ 157,317	\$ 160,000
35.438.740	Vehicle Payment			\$ 13,874	\$ -	\$ -
	<b>Total</b>	\$-	\$-	\$ 185,659	\$ 157,317	\$ 160,000

<b>Balance</b>				\$ 28,969	\$ 10,993	\$ 8,493
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