UNION TOWNSHIP

FUND 01

SUMMARY OF REVENUE AND EXPENSE CATEGORIES

		Actual	Actual	Actual	Budget	Budget				Actual	Actual	Actual	Budget	Budget	07-08
	REVENUES	2004	2005	2006	2007	2008	XXX		EXPENSES	2004	2005	2006	2007	2008	Diff
01.301	Real Estate Tax	383,014.08	386,824.00	388,785.00	384,000.00	384,000.00		01.400	GI Govt-Admin	$ 164,455	$ 193,978	$ 167,368	$ 209,917	$ 267,690	27.5%
01.310	Act 511 Taxes	501,222.10	489,992.00	474,267.00	484,000.00	505,000.00		01.410	Police Dept	$ 559,689	$ 324,545	$ 5,000	$ -	$ 5,000	#DIV/0!
01.321	Licnse/Permits	70,573.48	44,706.00	44,211.00	45,450.00	45,450.00		01.411	Fire Dept	$ 89,190	$ 94,658	$ 66,735	$ 105,250	$ 105,750	0.5%
01.331	Fines/Forfeits	47,581.00	24,813.00	12,277.00	5,250.00	10,000.00		01.414	Code/Zoning	$ 7,666	$ 28,378	$ 27,540	$ 74,800	$ 91,250	22.0%
01.341	Interest/Rents	1,730.00	2,053.00	12,527.00	6,500.00	8,500.00		01.430	Public Works	$ 300,545	$ 263,592	$ 398,840	$ 517,400	$ 424,900	-17.9%
01.355	Intergoverntl	68,028.00	58,345.00	70,386.00	63,950.00	49,950.00		01.450	Recreation	$ 17,732	$ 4,972	$ 4,153	$ 12,000	$ 8,200	-31.7%
01.362	Dept. Earnings	126,608.00	118,307.00	144,075.00	99,025.00	106,775.00		01.480	Misc. Expense	$ 47,282	$ 2,941	$ 48,120	$ 5,900	$ 3,500	-40.7%
01.364	Misc. Revenue	22,428.00	194.00	5,794.00	600.00	600.00		01.485	Insurance	$ 84,603	$ 92,602	$ 40,841	$ 49,000	$ 47,100	-3.9%
01.391	Interfund Transf	71,678.00	71,842.00	16,791.00	16,000.00	16,000.00		01.487	Emply Benefits	$ 92,168	$ 55,508	$ 34,610	$ 38,240	$ 40,265	5.3%
								01.495	Other Uses	$ -	$ 44,691	$ 266,271	$ 92,268	$ 132,620	43.7%
	TOTAL	1,292,862.66	1,197,076.00	1,169,113.00	1,104,775.00	1,126,275.00			TOTAL	$1,363,330	$1,105,865	$1,059,478	$1,104,775	$1,126,275	1.9%

	Year	Revenues	- Expenses	$$ +(-)	
Actual	12/31/2004	$ 1,321,966	$ (1,363,330)	$ (41,364)	
Actual	12/31/2005	$ 1,197,076	$ (1,105,865)	$ 91,211	
Actual	12/31/2006	$ 1,169,113	$ (1,059,478)	$ 109,635	
Budget	12/31/2007	$ 1,104,775	$ (1,104,775)	$ -	
Actual	7/31/2007	$ 910,367	$ (518,930)	$ 391,437	
Budget	12/31/2008	$ 1,126,275	$ (1,126,275)	$ -	

Last Updated: 3/20/2009