

AS ADVERTISED
11/24/08

UNION TOWNSHIP
2009 PROPOSED BUDGET
FUND 35-STATE LIQUID FUELS FUND

Acct. No.	REVENUE CATEGORY	2006	2007	2008	2009
		ACTUAL	ACTUAL	BUDGET	BUDGET
		Proposed			
	Beginning Balance:	\$ 65,207	\$ 28,969	\$ 10,993	\$ 910
35.355.020	Liquid Fuels	\$ 133,476	\$ 135,550	\$ 149,500	\$ 143,500
35.341.100	Interest	\$ 4,881	\$ 3,791	\$ 4,000	\$ 500
	Turn-Back	\$ 11,064	\$ -	\$ 4,000	\$ 4,000
Total		\$ 214,628	\$ 168,310	\$ 168,493	\$ 148,910

Acct. No.	EXPENSE CATEGORY	2006	2007	2008	2008
		ACTUAL	ACTUAL	BUDGET	BUDGET
		Proposed			
35.432.245	Winter Materials	\$ 338	\$ -	\$ -	\$ -
35.438.245	Street Materials	\$ 171,447	\$ -	\$ -	\$ -
35.439.740	Paving Project	\$ -	\$ 157,317	\$ 160,000	\$ 147,000
35.438.740	Vehicle Payment	\$ 13,874	\$ -	\$ -	\$ -
Total		\$ 185,659	\$ 157,317	\$ 160,000	\$ 147,000

Balance		\$ 28,969	\$ 10,993	\$ 8,493	\$ 1,910
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