UNION TOWNSHIP

FUND 01

SUMMARY OF REVENUE AND EXPENSE CATEGORIES

		Actual	Actual	Actual	Budget	Budget				Actual	Actual	Actual	Budget	Budget	08-09
	REVENUES	2005	2006	2007	2008	2009	XXX		EXPENSES	2005	2006	2007	2008	2009	Diff
01.301	Real Estate Tax	386,824.00	388,785.00	381,235.00	384,000.00	400,000.00		01.400	GI Govt-Admin	$ 193,978	$ 167,368	$ 213,166	$ 284,690	$ 253,985	-10.8%
01.310	Act 511 Taxes	489,992.00	474,267.00	507,642.00	505,000.00	493,000.00		01.410	Police Dept	$ 324,545	$ 5,000	$ 8,843	$ 5,000	$ -	-100.0%
01.321	Licnse/Permits	44,706.00	44,211.00	47,946.00	45,450.00	46,350.00		01.411	Fire Dept	$ 94,658	$ 66,735	$ 95,474	$ 105,750	$ 100,750	-4.7%
01.331	Fines/Forfeits	24,813.00	12,277.00	14,696.00	10,000.00	10,000.00		01.414	Code/Zoning	$ 28,378	$ 27,540	$ 53,917	$ 91,250	$ 88,850	-2.6%
01.341	Interest/Rents	2,053.00	12,527.00	27,293.00	8,500.00	6,500.00		01.430	Public Works	$ 263,592	$ 398,840	$ 471,224	$ 424,900	$ 621,000	46.2%
01.355	Intergoverntl	58,345.00	70,386.00	69,575.00	49,950.00	60,150.00		01.450	Recreation	$ 4,972	$ 4,153	$ 3,932	$ 8,200	$ 8,900	8.5%
01.362	Dept. Earnings	118,307.00	144,075.00	117,725.00	106,775.00	109,750.00		01.480	Misc. Expense	$ 2,941	$ 48,120	$ 2,055	$ 3,500	$ 30,850	781.4%
01.364	Misc. Revenue	194.00	5,794.00	10,129.00	600.00	1,000.00		01.485	Insurance	$ 92,602	$ 40,841	$ 46,099	$ 47,100	$ 45,100	-4.2%
01.391	Interfund Transf	71,842.00	16,791.00	38,884.00	16,000.00	68,000.00		01.487	Emply Benefits	$ 55,508	$ 34,610	$ 35,374	$ 40,265	$ 44,150	9.6%
								01.495	Other Uses	$ 44,691	$ 266,271	$ -	$ 132,620	$ 250	-99.8%
	TOTAL	1,197,076.00	1,169,113.00	1,215,125.00	1,126,275.00	1,194,750.00			TOTAL	$ 1,105,865	$ 1,059,478	$ 930,084	$ 1,143,275	$ 1,193,835	4.4%

	Year	Revenues	- Expenses	$$ +(-)	
Actual	12/31/2005	$ 1,197,076		$ 91,211	
Actual	12/31/2006	$ 1,169,113	$ (1,059,478)	$ 109,635	
Actual	12/31/2007	$ 1,215,125	$ (930,084)	$ 285,041	
Budget	12/31/2008	$ 1,126,275	$ 1,126,275	$ (17,000)	
Actual	10/27/2008	$ 1,489,398	1,302,753	$ 186,645	
Budget	12/31/2009	$ 1,194,750	1,193,835	$ 915	