

UNION TOWNSHIP  
2010 PROPOSED BUDGET  
FUND 35-STATE LIQUID FUELS FUND

		2006	2007	2008	2009	2009	2010
	REVENUE CATEGORY	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET
Acct. No.							Proposed
	<b>Beginning Balance:</b>	\$ 65,207	\$ 28,969	\$ 15,141	\$ 910	\$ 910	\$ 19,235
35.341.100	Interest	\$ 4,881	\$ 3,791	\$ 1,122	\$ 329	\$ 500	\$ 300
35.355.020	Liquid Fuels	\$ 133,476	\$ 135,550	\$ 149,286	\$ 143,730	\$ 143,500	\$ 138,000
35.355.051	Turn-Back	\$ 11,064	\$ -	\$ 4,160	\$ 4,160	\$ 4,000	\$ 4,160
35.395.000	Refund Pr Yr Exp			\$ 275			
	<b>Total</b>	\$ 214,628	\$ 168,310	\$ 169,984	\$ 149,129	\$ 148,910	\$ 161,695

		2006	2007	2008	2009	2009	2010
	EXPENSE CATEGORY	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET
Acct. No.							Proposed
35.432.245	Winter Materials	\$ 338	\$ -	\$ -		\$ -	\$ -
35437.39	Bank Service Chgs			\$ 75			
35.438.245	Street Materials	\$ 171,447	\$ -	\$ -		\$ -	\$ -
35.439.740	Paving Project	\$ -	\$ 157,317	\$ 169,000	\$ 129,891	\$ 147,000	\$ 150,000
35.438.740	Vehicle Payment	\$ 13,874	\$ -	\$ -		\$ -	\$ -
	<b>Total</b>	\$ 185,659	\$ 157,317	\$ 169,075	\$ 129,891	\$ 147,000	\$ 150,000

<b>Balance</b>		\$ 28,969	\$ 10,993	\$ 909	\$ 19,238	\$ 1,910	\$ 11,695
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